

Energy Efficiency Program Activity by Town

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Town Name: EASTHAM
Program Period: 2024
Current Dates: 12/1/2024 - 12/31/2024
Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,798.52	\$7,967.50	1	61,143.57	\$69,545.00	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,106.00	\$49,720.69	33	106,720.00	\$436,018.76	207	\$315,293.69	138.29%
A2b - Residential Conservation Services (RCS)	0.00	\$4,450.00	20	0.00	\$33,725.00	152	\$37,488.00	89.96%
A2c - Residential Retail	-2,559.76	\$35,930.63	27	-72,668.54	\$432,675.67	219	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,507.94	8	0.00	\$189,907.77	42	\$0.00	0.00%
Res Subtotal	15,344.76	\$121,576.76	89.00	95,195.03	\$1,161,872.20	631	\$352,781.69	
Res % of Total	70.52%	87.00%	95.70%	21.09%	60.38%	90.14%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$9,375.88	1	1,086.04	\$428,893.26	36	\$130,559.44	328.50%
IE Subtotal	0.00	\$9,375.88	1.00	1,086.04	\$428,893.26	36	\$130,559.44	
IE % of Total	0.00%	6.71%	1.08%	0.24%	22.29%	5.14%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$872.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,591.20	\$1,614.70	2	25,264.43	\$54,295.15	12	\$173,132.56	31.36%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	108,001.16	\$123,609.95	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,824.47	\$7,175.00	1	221,883.30	\$154,752.29	14	\$0.00	0.00%
C&I Subtotal	6,415.67	\$8,789.70	3.00	355,148.89	\$333,530.14	33	\$173,132.56	
C&I % of Total	29.48%	6.29%	3.23%	78.67%	17.33%	4.71%	26.37%	
Total	21,760.43	\$139,742.34	93	451,429.96	\$1,924,295.60	700	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.